FINANCIAL SECRETARIAT

Sanctions the continuance of the enhanced rates of Travelling Allowance to the officers of Government proceeding on duty to places outside the State, for a period of one year from 1st April 1954.

READ—

Government Order No. Fl. 1071-1220—S. & A. 10-53-1, dated the 29th April 1953 sanctioning the continuance of the enhanced rates of travelling allowance to officers of Government proceeding on duty to places outside the State for a period of one year from 1st April 1953.

ORDER NO. FL. 946-1096—S. & A. 10-54-1, DATED BANGALORE, THE 31ST MAY 1954.

It is directed that the enhanced rates of travelling allowance sanctioned in Government Order read above, as indicated below, be continued for a further period of one year from 1st April 1954.

1. Railway fare ... As admissible under the Mysore Services Regulations.

2. Daily Allowance—

(a) Class of Officers	Rate	Place of halt
(i) Officers whose salary is Rs. 250 and above.	Two and a half times the daily allowance admissible under the Mysore Services Regulations subject to a minimum of Rs. 10.	Bombay, Delhi, Calcutta, Madras and Simla.
(ii) Officers whose salary is above Rs. 100 and below Rs. 250.	Two and a half times the daily allowance admissible under the Mysore Services Regulations subject to a minimum of Rs. 6.	
(iii) Other Officers.	Two and a half times the daily allowance admissible under the Mysore Services Regulations subject to a minimum of Rs. 4.	
(iv) (a) All Officers in inferior service.	Two and a half times the daily allowance admissible under the Mysore Services Regulations subject to a minimum of Rs. 3.	
(b) All officers in superior and inferior service.	One and a half times the daily allowance admissible under the Mysore Services Regulations subject to a minimum of Rs. 1-12-0.	Places other than Bombay, Delhi Calcutta, Madras and Simla.

N. MADHAVA RAO,
Secretary to Government,
Finance Department.

FINANCE DEPARTMENT

Bangalore, dated the 7th June 1954.

Annual Financial Statement for 1954-55 as presented to the Legislature.

No. FI(B) 3488—The annual financial statement for 1954-55 as presented to the Legislative Assembly under Article 202 of the Constitution of India, on the 6th March 1954 is now published in its final form for general information.

2. The demands for grants for the year were voted without modification.

GOVERNMENT OF MYSORE

BUDGET

of the

MYSORE GOVERNMENT

for

1954-55

(As finally adopted)

FINANCE DEPARTMENT:
Bangalore, dated 6th June 1954.

N. MADHAVA RAO,
Secretary to Government,
Finance Department.

I. ABSTRACT OF GROUP HEADS OF REVENUE AND RECEIPTS

Group Head	For details *vide* Page	Budget Estimate 1954-55	Revised Estimate 1953-54	Increase (+) Decrease (—) Budget 54-55 as compared with Revised 1953-54	Budget Estimate 1953-54	Increase (+) Decrease (—) Revised 1953-54 as compared with Budget 1953-54	Accounts 1952-53
REVENUE—							
A. Principal Heads of Revenue	4	735·95	666·85	+69·10	632·85	+34·00	637·19
C. Irrigation, Navigation, Embankment and Drainage Works.	4	6·51	1·91	+4.60	7.66	—5·75	35·30
E. Debt Services	4	35·71	84·72	—49·01	28·83	+55·89	45·64
F. Civil Administration	4	799·35	662·77	+136·58	740·42	—77·65	622·98
H. Civil Works and Misc. Public Improvements.	6	31·31	37·06	—5·75	37.83	—0·77	13·60
I. Electricity Schemes	6	75·06	83·02	—7·96	84·58	—1·56	89·73
J. Miscellaneous	6	20·69	26·21	—5.52	12·11	+14·10	42·73
L. Contribution and Miscellaneous Adjustments between Central and State Governments,	6	389·00	386·00	+3·00	385·00	+1·00	385·25
M. Extraordinary Items	6	27·82	17.54	+10·28	21·86	—4·32	6·48
Transfer from Revenue Funds ...	6	...	...	...	111·11	—111·11	...
Grand Total Revenue ...		2121·40	1966·08	+155·32	2062·25	—96·17	1878·90
Excess of Expenditure over Revenue or Deficit.		*309·33*	*237·97*	*+71·36*	*157·33*	*+80 64*	...
RECEIPTS.							
N. Public Debt incurred	8	1281·36	990·38	+290·98	603·30	+387·08	562·45
R. Loans and Advances by the State Government.	8	51·40	39·44	+11·96	40·59	—1·15	20·45
Contingency Fund of Mysore State ...		...	...	...	...	...	...
O. Unfunded Debt	8	416·28	399·28	+17.00	492·82	—93·54	372·84
P. Advances and Deposits	12	3399·94	4370·46	—970·52	4425·27	—54·81	4460·25
S. Remittances	12	5313·22	6415·40	—1102·18	6904·08	—488·68	7676·80
U. Reserve Bank of India Deposits ...		6000·00	4500·00	+1500·00	50·00	+4450·00	927·34
Total Receipts ...		16462·20	16714·96	—252·76	12516·06	+4198·90	14020·13
Total Revenue and Receipts ...		18583·60	18681·04	—97·44	14578·31	+4102·73	15899·03
Opening Cash balance ...		240·85	352·21	—111·36	275.83	+76·38	481·20
Grand Total ...		18824·45	19033·25	—208·80	14854·14	+4179·11	16380.23

AND EXPENDITURE INCLUDING CAPITAL AND DISBURSEMENTS.

(In lakhs of Rupees)

Group Head	For details *vide* page	Budget Estimate 1954-55	Revised Estimate 1953-54	Increase (+) Decrease (—) Budget 1954-55 as compared with Revised 1953-54	Budget Estimate 1952-54	Increase (+) Decrease (—) Revised 1953-54 as compared with Budget 1953-54	Accounts 1952-53
EXPENDITURE							
A. Direct Demands on Revenue	5	111·63	97·75	+13·88	100·23	—2·48	93·27
B. Revenue Account of Irrigation, Navigation, Embankment and Drainage Works.	5	45·09	44·63	+0·46	66·02	—21·39	69·36
CC. Capital Account of I.N.E. and D. Works within the Revenue Account.	5	12·89	17·75	—4·86	22 94	—5·19	14·65
E. Debt Services	5	126·74	100·04	+26·70	129·26	—29·22	139·43
F. Civil Administration	5	1604·63	1439·43	+165·20	1487·38	—47·95	1183 01
H. Civil Works and Misc. Public Improvements.	7	291·28	278·84	+13·69	236.59	+42·25	187·15
I. Electricity Schemes	7	88·54	80·88	+7.66	...	+80·88	...
J. Miscellaneous	7	102·72	98·83	+2·64	123·76	—24·93	78·74
M. Extraordinary Items	7	47·21	45·90	+1·31	53·40	—7·50	39·06
Grand Total Expenditure Revenue Account ..		2430·73	2204·05	+226·68	2219·58	—15·53	1803·67
Excess of Revenue over Expenditure or Surplus.		...	...	...	...	...	*75·23*
Total Capital Expenditure outside Revenue Account.	7	622·88	261.58	+361·30	562·27	—300·69	472·34
Disbursements.							
N. Public Debt Discharged	9	539·55	608·56	—69·01	16·64	+591·92	13·84
R. Loans and Advances by the State Government.	9	202·77	131·15	+71·62	207·51	—76·36	79·74
Contingency Fund of the Mysore State. ...	9	...	...	...	...	...	...
O. Unfunded Debt	9	336·58	339·50	—2·92	419·11	—79 61	358·88
P. Deposits and Advances	13	3333·79	4322·45	—388·66	4334,96	—12·51	4627·48
S. Remittances	13	5314·22	6425·11	—1110·89	6905·08	—479·97	7744·73
U. Reserve Bank of India Deposits ...		6000·00	4500·00	+1500·00	50·00	+4450·00	927·34
Total Disbursements ...		15725 91	1 326·77	—599·86	11933·30	+4393·47	13752·01
Total Expenditure (Revenue and Capital) and Disbursements.		18780.52	18792.40	—11 88	14715·15	+4077·25	16028·02
Closing Cash Balance		43.93	240·85	— 196·92	138·99	+101·86	352·21
Grand Total ...		18824·45	19033.25	—208·80	14854·14	+4179·11	16380·23

II. ABSTRACT MAJOR HEADS OF REVENUE

Major Head Numbers	Major Head	For details *Vide* page	Budget Estimate 1954-55	Revised Estimate 1953-54	Increase (+) Decrease (—) Budget 1954-55 as compared with Revised 1953-54	Budget Estimate 1953-54	Increase (+) Decrease (—) Revised 1953-54 as compared with Budget 1953-54	Accounts 1952-53
	REVENUE							
	A. Principal Heads of Revenue.—							
II	Union Excise Duties		3·62	1.81	+ 1.81	...	+ 1·81	...
IV	Taxes of income other than Corporation Tax.		11·18	5·59	+ 5 59	...	+ 5·59	...
VI	Land Revenue	19	137·47	95 45	+42·02	121·46	—26·01	129·13
VIII	State Excise Duties	20	153·67	160 25	— 6·58	171·72	—11·47	180·00
IX	Stamps	21	62·57	58·01	+ 4·56	47·75	+10·26	44·06
X	Forest	22	81·28	81·64	— 0·56	75·21	+ 6·63	52·40
XI	Registration	23	10·88	10.67	+ 0·21	10·00	+ 0 67	9·90
XII*	Receipts under Motor Vehicles Act ...	23	88·23	82·51	+ 5·72	58·53	+23·98	57·92
XIII	Other Taxes and Duties	24	187·05	170 72	+ 16·33	148·18	+22·54	163·78
	Total A ...		735·95	666·85	+69·10	632.85	+34·00	637·19
	C. Irrigation, Navigation, Embankment and Drainage Works.							
XVII	I. N. E. & D. Works for which Capital Accounts are kept							
	A. Irrigation Works.—2. Unproductive Works.							
	Gross Receipts	25	39·79	35·13	+ 4·66	34·71	+ 0·42	38·64
	Deduct—Working Expenses ...		*33·28*	*33·22*	+ 0·06	*27·05*	+ 6·17	*29·34*
	Net Receipts		6·51	1·91	+ 4·60	7.66	— 5·75	9·30
XVIII	Irrigation, Navigation, Embankment and Drainage Works for which no Capital Accounts are kept.		...	...	...	...	...	26·00
	Total C ...		6·51	1·91	+ 4·60	7·66	— 5·75	35·30
	E. Debt Services.	28						
XX	Interest		35·71	84·7	—49·01	28·83	+55·89	45·64
	F. Civil Administration.—							
XXI	Administration of Justice ...	29	8·89	7·65	+ 1·24	6·07	+ 1·58	7·18
XXII	Jails and Convict Settlements ...	29	6·58	4·65	+ 1·93	·33	+ 4·32	·43
XXIII	Police	29	6·08	6·27	— 0·19	5·22	+ 1·05	6·55
XXVI	Education	30	26·83	24·69	+ 2·14	27.74	— 3·05	44·44
XXVII	Medical	31	17·10	14 03	+ 3·07	20·72	— 6·69	14·95
XXVIII	Public Health	31	13·77	13·43	+ 0·34	13·50	— 0·07	12·94
XXIX	Agriculture	32	21·10	10·17	+10·93	10·19	— 0·02	12·79
XXX	Veterinary	33	7·33	6·75	+ 0·58	7·09	— 0·34	6·28
XXXI	Co-operation	33	·67	·56	+ 0·11	·58	— 0·02	·31
XXXII	Industries and Supplies ...	33	652·94	540.82	+112·12	618·50	—77·68	479·68
XXXVI	Miscellaneous Departments ...	35	38·06	33·75	+ 4·31	30·48	+ 3·27	37·43
	Total F ...		799 35	662·77	+136·58	740·42	—77·65	622·98

AND EXPENDITURE—(*Contd.*) (In lakhs of rupees)

Major Head Numbers	Major Head	For details *vide* page	Budget Estimate 1954-55	Revised estimate 1953-54	Increase (+) Decrease (-) Budget 54-55 as compared with Revised 1953-54	Budget estimate 1953-54	Increase (+) Decrease (-) Revised 53-54 as compared with Budget 1953-54	Accounts 1952-53
	EXPENDITURE							
	A. Direct Demands on Revenue.							
7	Land Revenue	53	33·69	26·57	+ 7·12	32·71	— 6·14	24·91
8	State Excise Duties	55	8·86	9·28	— 0·42	10.24	— 0·96	8·51
9	Stamps	56	2·81	2·34	+ 0·47	2·08	+ 0·26	2·73
10	Forest	57	41·56	39·51	+ 2·05	38·21	+ 1·30	39·14
11	Registration	59	5·51	5·16	+ 0·35	4·87	+ 0·29	4·65
12	Charges on account of Motor Vehicles Act ...	60	10·05	8·73	+ 1·32	7·10	+ 1·63	8·99
13	Other Taxes and Duties	61	9 15	6·16	+ 2·99	5·02	+ 1·14	4·34
	Total A ...		111·63	97·75	+ 13·88	100·23	— 2·48	93·27
	C. Revenue Account of Irrigation, Navigation, Embankment and Drainage Works.							
18	Other Revenue Expenditure financed from Ordinary Revenues.	62	45·09	44·63	+ 0·46	66·02	— 21·39	69·36
	CC. Capital Account of I. N. E. & D. Works within the Revenue Account.							
19	Construction of I.N.E. and D. Works ...	63	12·89	17·75	— 4·86	22·94	— 5·19	14·65
	E. Debt Services.							
22	Interest on Debt and other Obligations ...		163·28	148·92	+14·36	99·26	+49·66	109·43
	Deduct Interest transferred to Commercial Departments, etc.		98·54	90·88	+ 7·66	10·00	+ 80 88	...
	Net amount met out of Ordinary Revenues ...	64	64·74	58·04	+ 6·70	89·26	— 31·22	109·43
23	Appropriation for reduction or avoidance of Debt.	65	62·00	42·00	+ 20·00	40·00	+ 2·00	30·00
	Total E ...		126·74	100·04	+ 26·70	129.26	— 29·22	139·43
	F. Civil Administration.—							
25	Ganeral Administration	66	100·99	85·96	+ 15·03	82 88	+ 3·08	74·74
27	Administration of Justice	73	31·71	29·27	+ 2·44	27·39	+ 1·88	26·94
28	Jails and Convict Settlements	75	18·52	13 32	+ 5·20	6·87	+ 6·45	7·41
29	Police	74	1 9 64	118·98	+ 0·66	112	+ 6·12	105·43
36	Scientific Departments	79	9·27	6·95	+ 2·32	6·29	+ 0 66	4·33
37	Education	80	377·90	352·63	+ 25·27	357·46	— 4·83	316·88
38	Medica	90	110·12	99·05	+ 11·07	102·75	— 3·70	89·12
39	Public Health	99	40·29	30·56	+ 9·73	42·84	— 12·28	26·33
40	Agriculture	101	58·36	56·90	+ 1·46	59·93	— 3·03	47·41
40-A	Rural Development	108	49·15	34·24	+ 14·91	31·52	+ 2·72	44·57
41	Veterinary charges	108	29·11	22·80	+ 6·31	25·32	— 2·52	21·05
42	Co-operation	111	7·80	6·88	+ 0 92	6·59	+ 0·29	6·00
43	Industries and Supplies	112	639·44	569·34	+ 70·10	612·42	— 43·08	401·77
47	Miscellaneous Departments	122	12·33	12·55	— 0·22	12·26	+ 0.29	11·03
	Total F ...		1604·63	1439·43	+ 165·20	1487·38	— 47·95	1183 01

ABSTRACT OF MAJOR HEADS OF REVENUE

Major Head Numbers	REVENUE Major Head	For details *vide* page	Budget estimate 1954-55	Revised estimate 1953-54	Increase (+) Decrease (—) Budget 54-55 as compared with Revised 1953-54	Budget estimate 1953-54	Increase (+) Decrease (-) Revised 53-54 as compared with Budget 1953-54	Account 1952-53
	H. Civil Works and Misc. Public Improvements.							
XXXIX	Civil Works	36	31·31	37·06	—5·75	37·83	—0·77	13·60
	I. Electricity Schemes—							
XLI	Receipts from Electricity Schemes—							
	1. Hydro-Electric Schemes—							
	Gross Receipts	37	235·00	226·20	+8·80	222·00	+4·20	217·09
	Deduct—Working expenses ...		*159·79*	*143·12*	+16·67	*137·42*	+5·70	*127·36*
	Net Receipts I ...		75·21	83·08	—7·87	84·58	—1·50	89·73
	II. Thermo-Electric Schemes—							
	Gross Receipts		·15	·08	+0·07	...	+0·08	...
	Deduct—Working expenses ...		*·30*	*·14*	+0·16	...	+0·14	...
	Net Receipts II ...		—·15	—·06	—0·09	...	—0·06	...
	Total XLI ...		75·06	83·02	—7·96	84·58	—1·56	89·73
	J. Miscellaneous—							
XLIV	Receipts in aid of Superannuation ...	45	2·66	3·48	—0·82	2·02	+1·46	3·57
XLV	Stationery and Printing	45	3·53	3·44	+0·09	2·12	+1·32	2·91
XLVI	Miscellaneous	45	12·00	16·94	—4·94	7·87	+9·07	37·39
XLVI-A	Receipts from Road Transport Schemes—							
	Gross Receipts	46	50·00	42·25	+7·75	45·00	—2·75	37·28
	Deduct—Working expenses ...		*47·50*	*39·90*	+7·60	*44·90*	—5·00	*38·42*
	Net Receipts ...		2·50	2·35	+0·15	·10	+2·25	—1·14
	Total J ...		20·69	26·21	—5·52	12·11	+14·10	42·73
	L. Contribution and Miscellaneous Adjustments between Central and State Governments.							
XLIX	Grants-in-aid from Government ...	49	389·00	386·00	+3·00	385·00	+1·00	385·25
LI	*M. Extraordinary Items—*							
	Extraordinary Receipts ...	49	27·82	17·54	+10·28	21·86	—4·32	6·48
LII-A	Transfer from Revenue Reserve Funds.	49	...	...	...	111·11	—111·11	...

AND EXPENDITURE INCLUDING CAPITAL—(*concld.*) (In lakhs of Rupees)

Major Head Numbers	Major Head	For details *vide* page	Budget Estimate 1954-55	Revised Estimate 1953-54	Increase (+) Decrease (—) Budget Estimate 1954-55 as compared with Revised 1953-54	Budget Estimate 1953-54	Increase (+) Decrease (—) Revised Estimate 1953-54 as compared with Budget 1953-54	Accounts 1952-53
	EXPENDITURE							
	H. Civil Works Misc. Public Improvements.							
50	Civil Works—							
	Public Works Department	125	291·28	278·84	+12·44	236·59	+42·25	187·15
	I. Electricity Schemes—							
	Interest on Capital outlay on Electricity Schemes.		88·54	80·88	+7·66	...	+80·88	...
	J. Miscellaneous—							
54	Famine	130	...	...	...	30·00	—30·00	...
54-A	Territorial and Political Pensions ...	132	2·78	3·03	—0·25	2·87	+0·16	2·87
55	Superannuation Allowances and Pensions.	132	61·64	58·40	+3·24	52·62	+5·78	47·12
55-A	Commutation of Pensions ...	132	2·50	2·00	+0·50	2·00	...	2·41
56	Stationery and Printing ...	133	19·57	19·13	—0·81	18·17	+0·96	15·95
57	Miscellaneous	134	16·23	16·27	—0·04	18·10	—1·83	10·39
	Total J ...		102 72	98·83	+2·64	123·76	—24·93	78·74
	M. Extraordinary Items							
63	Extraordinary charges	137	25·00	33·85	—8·85	38·40	—4·55	38·06
63-B.	Community Development Projects ...	138	22·11	12·00	+10·11	15·00	—3·00	...
65	Payment of Compensation to Landholders, etc. ...	139	·10	·05	+0·05	...	+0·05	...
	Total ...		47·21	45·90	+1·31	53·40	—7·50	38·06
	CAPITAL OUTLAY							
	C. C. Capital account of irrigation, etc., outside the Revenue Account.							
68	Construction of Irrigation, Navigation, Embankment and Drainage Works.	140	326·58	248·07	+78·51	156·61	+91·46	121·80
	F. F. Civil Administration—Capital Account outside Revenue Account.							
72	Capital outlay on Industrial Development.	141	181·30	56·75	+124·55	180 66	—123·91	28·39
81	Capital account of Civil Works ...	142	28·00	15·00	+13·00	10·00	+5·00	4·04
	II Capital Account of Electricity Schemes outside the Revenue Account.							
81-A.	Capital outlay on Electricity Schemes ...	142	220·00	256 26	—36·26	150·00	+106·26	279·85
	JJ. Misc. Capital Account outside the Revenue Account.							
82	Community Development Projects ...	...	...	...	...	10·00	—10·00	...
82-B.	Capital outlay on Road Transport Schemes.	143	17·00	10·59	+6·50	5·05	+5·50	3·37
83	Payment of Commuted Value of Pensions.		...	...	...	...	...	...
85-A.	Capital outlay on Schemes of State Trading.	144	—150·00	—325·00	+175·00	50·00	—375·00	34·89
	TOTAL CAPITAL EXPENDITURE OUTSIDE REVENUE ACCOUNT.		622·88	261·58	+361·30	562·27	—300·69	472·34

III. STATEMENT OF RECEIPTS

Major Head Numbers	Major Head	For details *vide* page	Budget Estimate 1954-55	Revised Estimate 1953-54	Increase (+) Decrease (−) Budget 1954-55 as compared with Revised 1953-54	Budget Estimate 1953-54	Increase (+) Decrease (−) Budget 1954-55 as compared with Revised 1953-54	Accounts 1952-53
	RECEIPTS.							
	N. Public Debt Incurred.							
I	Permanent Debt		300·00	340·00	−40·00			
II	Floating Debt— Other Floating Loans		500·00	234·50	+265·50	200·00	+374·50	341·32
III	Loans from the Central Government ...		481·36	415·88	+65·48	403·30	+12·58	221·13
	Total N ...		1281·36	990·38	+290·98	603·30	+387·08	562·45
	R. Loans and Advances by the State Government.—							
	A. Loans to Municipalities, Port Funds, etc.— Loans to Municipalities	154	1·06	3·19	−2·13	·60	+2·59	·72
	Loans to District and other Local Fund Committees.	154	·71	·21	+0·50	.40	−0·19	·07
	Loans to Land-holders and other Notabilities.	154	1·93	1·21	+0·72	12·00	−10·79	1·05
	Advances to Cultivators	154	22·99	12·13	+10·86	6·07	+6·06	3·88
	Advances under Special Laws ...	154	·20	...	+0·20	...	...	...
	Miscellaneous Loans and Advances ...	156	20·98	18·93	+2·05	18·02	+0·91	11·01
	Total (A) ...		47·87	35·67	+12·20	37·09	−1·42	16·73
	B. Loans to Government Servants— House Building Advances	156	1·75	1·75	...	1·50	+0·25	1·62
	Advances for purchase of Motor Conveyances.	156	1·25	1·50	−0·25	1·50	...	1·58
	Advances for purchase of other conveyances.	156	·50	·50	...	.50	·	·51
	Miscellaneous		·03	·02	+0·01	...	+0·02	·01
	Total (B) ...		3·53	3·77	−0·24	3·50	+0·27	3·72
	Total R ...		51·40	39·44	+11·96	40·59	−1·15	20·45
	O. Unfunded Debt.							
	Special Loans		5·50	2·50	+3.00	5·20	−2·70	1·57
	Savings Bank Deposits		250·00	240·00	+10·00	335·00	−95·00	229·25
	State Certificates		15·00	12·20	+2·80	20·00	−7·80	7·46
	State Provident Funds		23·78	22·78	+1·00	19·62	+3·16	21·26
	Other Accounts		122·00	121·80	+0·20	113·00	+8·80	113·30
	Total O ...		416·28	399·28	+17·00	492·82	−93·54	372·84

AND DISBURSEMENTS—*(contd.)*

[In lakhs of Rupees.]

Major Head Number	Major Head	For details *vide* page	Budget Estimate 1954-55	Revised Estimate 1953-54	Increase (+) Decrease (—) Budget 54-55 as compared with Revised 1953-54	Budget Estimate 1953-54	Increase (+) Decrease (—) Revised 53-54 as compared with Budget 1953-54	Accounts 1953-54
	DISBURSEMENTS.		Rs.	Rs.		Rs.		Rs.
	N. Public Debt Discharged							
I	Permanent Debt		1·50	·56	+0·95	3·00	—2·45	5·71
II	Floating Debt.— Other Floating loans		500·00	575·82	—75·83	...	+575·83	—
III	Loans from the Government of India ...		38·05	32·18	+5·87	13·64	+18·54	8·13
	Total N ...		539·55	608·56	—69 01	16·64	+591·92	13·84
	R. Loans and Advances by the State Government—							
	A. Loans to Municipalities, Port Funds, etc.— Loans to Municipalities		37·85	8·80	+29·05	52·00	—43·20	1·87
	Loans to District and other Local Fund Committees.		...	...	...	1·00	—1·00	2·50
	Loans to Land-holders and other Notabilities.		7·00	5·00	+2·00	15·00	—10·00	5·00
	Advances to Cultivators		39·76	57·05	—17·29	45·43	+11·62	16·33
	Advances under Special Laws		4·00	4·00	...	2 00	+2·00	...
	Miscellaneous Loans & Advances ...		100·93	44·75	+56·18	81·28	—36·53	48·27
	TOTAL (A) ...		189·54	119·60	+69·94	196·71	—77·11	73·97
	B. Loans to Government Servants.— House Building Advances ...		9·00	7·26	+1·74	7·00	+0·26	3·57
	Advances for purchase of Motor Conveyances.		2·20	2·25	—0·05	1·75	+0·50	1·41
	Advances for purchase of other conveyances.		2·00	2·00	...	2·00	...	·77
	Miscellaneous		3·0	·04	—0·01	·05	—0·01	·02
	TOTAL (B) ...		13·23	11·55	+1·68	10·80	+0.75	5·77
	Total R ...		202·77	131·15	+71 62	207·51	—76·36	79·74
	O. Unfunded Debt							
	Special Loans		·50	·51	—0·01	·20	+0·31	1·44
	Savings Bank Deposits		231·00	245·10	—14·10	315·00	—69·90	264·79
	Indian State Certificates		20·00	13·00	+7·00	20·00	—7·00	20·31
	State Provident Fund		14·08	12·09	+1·99	11·91	+0·18	14·42
	Other Accounts.		71.00	68·80	+2·20	72·00	—3·20	67·92
	Total O ...		336·58	339·50	—2·92	419·11	— 79·61	358·88

STATEMENT OF RECEIPTS-

Major Head Numbers	Major Head	For details *vide* page	Budget Estimate 1954-55	Revised Estimate 1953-54	Increase (+) Decrease (—) Budget 54-55 as compared with Revised 1953-54	Budget Estimate 1953-54	Increase (+) Decrease (—) Revised 53-54 as compared with Revised 1953-54	Accounts 1952-53
	RECEIPTS							
	P. ADVANCES AND DEPOSITS.							
	ii. Deposits not bearing interest.							
	(A) Sinking Funds—							
	Appropriation for reduction or Avoidance of Debt.—							
	Sinking Funds		77·96	54·19	+23 77	55·21	— 1·02	42·97
	(B) Reserve Funds—							
	Famine Relief Fund—							
	A. Famine Relief Fund		·80	1·78	— 0·98	1·40	+ 0·38	8·22
	B. Investment account—							
	Sale of Securities		30·30	18·56	+11·74	28·60	— 10.04	14·67
	Special Development and Reserve Funds (Mysore)		31·25	31 72	— 0 47	21-51	+ 10·21	-608·29
	Depreciation Reserve Fund, Electricity—							
	Contribution from Revenue Account ...		64·75	57·06	+ 7·69	58·29	— 1·28	52·24
	Deposit of Depreciation Reserve of Commercial Concerus		51·87	44·00	+ 7·87	55·26	— 11·26	41·70
	C. OTHER DEPOSIT ACCOUNTS.							
	Deposit of Local Funds—							
	District Funds		50·00	49·00	+ 1·00	39·00	+ 10·00	49·44
	Municipal Funds		115·00	135·00	— 20·00	115·00	+ 20·00	108·08
	Other Funds—							
	(*a*) Education Funds		65·00	65·00	...	60·00	+ 5·00	65·06
	(*b*) Medical and Charitable Funds ...		·05	·05	...	2·05	— 2 00	·28
	(*c*) Public Works Funds		...	...	...	...	...	·20
	(*d*) Other Misc. Funds		42·38	40·14	+ 2·24	34·86	+ 5·28	49·09
	(*e*) Village Panchayet Funds		25·00	29·00	— 4 00	17·00	+ 12·00	14·74
	Departmental and Judicial Deposits—							
	Civil Deposits		661·40	674·74	— 13·34	596·40	+ 78·34	629·33
	Other Deposits—							
	(*a*) Unclaimed S.B. Deposits		·10	·10	...	...	+ 0·10	·07
	Other accounts—							
	Subventions from Central Road Fund		25·00	24·87	+ 0·13	24 25	+ 0·62	·35
	Deposit account of—							
	The grant made by the I.C.C.C.		·28	·36	— 0·08	·31	+ 0 05	·24
	The grant made by I.C.A.R.		1·30	1·38	— 0 08	1·76	— 0·38	·28
	The grant from Central Government for the Development of Sericultural Industry		·85	·17	+ 0·68	...	+ 0·17	·25
	The grant made by Government of India		24·73	11·95	+13·33	17·20	— 5·85	·51
	The grant made by I.C.S.C.		..	·13	— 0·13	...	+ 0·13	·68
	The grant made by the Indian Central Cocoanut Committee		·33	·25	+ 0·08	·07	+ 0·18	...
	The Indian Coffee Market Expansion Board		...	...	...	...	...	·14
	The grant by Indian Central Arecanut Committee		...	·10	- 0·10	...	+ 0·10	...
	Total (ii) Deposit not bearing interest ...		1268.35	1238·95	+ 29·40	1128·17	+ 110·78	469·65

AND DISBURSEMENTS—(*contd.*)

[In lakhs of Rupees.]

Major Head Number	DISBURSEMENTS Major Head	For details *vide* page	Budget Estimate 1954-55	Revised Estimate 1953-54	Increase (+) Decrease (—) Budget 1954-55 as Compared with Revised 1953-54	Budget Estimate 1953-54	Increase (+) Decrease (—) Revised 1953-54 as Compared with Budget 1953-54	Accounts 1952-53
	DISBURSEMENTS							
	P. ADVANCES AND DEPOSITS.							
	ii. Deposits not bearing interest.							
	(A) Sinking Funds—							
	Appropriation for Reduction or Avoidance of Debt.—							
	Sinking Fund Investment account... ...		77·96	54·19	+ 23·77	55·21	— 1·02	42·97
	(B) Reserve Funds—							
	Famine Relief Fund—							
	A. Famine Relief Fund		31.10	20·34	+ 10·76	30·00	— 9·66	25·29
	Special Development and Reserve Funds (Mysore.)		60.98	58·24	+ 2·74	81·31	— 23·07	21·26
	Depreciation Reserve Fund Electricity—							
	(i) Transfer to Revenue Account		20·00	15·00	+ 5·00	15·00	...	11·42
	(ii) Investment Account—Purchase of Securities.		...	...	...	21·65	— 21·65	20·41
	Deposit of Depreciation Reserve of Commercial Concerns—							
	(i) Transfer to Revenue Account		35·93	12·36	+ 23·57	41·54	— 29·18	23·15
	(ii) Investment Account—Purchase of Securities		...	...	...	...	...	...
	C. OTHER DEPOSIT ACCOUNTS.							
	Deposits of Local Funds—							
	District Funds		40·00	39·00	+ 1·00	39·00	...	50·08
	Municipal Funds		119·00	130·00	— 11·00	119·00	+ 11·00	123·36
	Other Funds—							
	(*a*) Education Funds		60·00	60·00	...	59·00	+ 1·00	72·39
	(*b*) Medical and Charitable Funds ...		·05	·47	— 0·42	2·05	— 1·58	·03
	(*c*) Public Works Funds		...	—·06	+ 0·06	...	— 0·06	·26
	(*d*) Other Misc. Funds		36·82	51·45	— 14·63	31·61	+ 19·84	39·73
	(*e*) Village Panchayet Funds		20·00	18·00	+ 2·00	22·00	— 4·00	21·83
	Departmental and Judicial Deposits—							
	Civil Deposits		6. 1·25	644·31	— 22·06	578.20	+ 66·11	638·93
	Other Deposits—							
	(*a*) Unclaimed S.B. Deposits		·05	·05	...	...	+ 0·05	·02
	Other Accounts—							
	Subventions from Central Road Fund.		25·00	24·87	+ 0·13	24·25	+ 0·62	·35
	Deposit Account of—							
	The grant made by the I.C.C.C. ...		·28	·31	— 0·03	.31	...	·20
	The grant made by I.C.A.R.		1·30	1·31	— 0·01	1·76	— 0·45	·29
	The grant from the Central Govt. for the Development of Sericultural Industry		·85	·17	+ 0·68	...	+ 0·17	·11
	The grant made by Government of India		24·73	11·42	+ 13·31	17·20	— 5·78	·37
	The grant made by I.C.S.C.		...	·13	— 0·13	·01	+ 0·12	·08
	The grant made by the Indian Central Cocoanut Committee		·33	·25	+ 0·08	·07	+ ·18	·12
	Total (ii) Deposits not bearing interest. ...		1176·63	1141·81	+ 34·82	1139·17	+ 2·64	1092·65

STATEMENTS OF RECEIPTS

Major Head Number	RECEIPTS Major Head	For details *vide* page	Budget Estimate 1954-55	Revised Estimate 1953-54	Increase (+) Decrease (—) Budget 1954-55 as compared with Revised 1953-54	Budget Estimate 1953-54	Increase (+) Decrease (—) Revised 1953-54 as compared with Budget 1953-54	Accounts 1952-53
	Brought Forward ...		1268·35	1238·95	+29·40	1128·17	+110·78	469·65
	P. Deposits and Advances—(contd.)—							
	(iii) ADVANCE NOT BEARING INTEREST.							
	Advances repayable—							
	1. Civil Advances		11·50	13·01	— 1·51	13·45	— 0·44	17·13
	2. Special Advances		98·88	51·76	+47·12	45·42	+ 6·34	48·56
	3. Forest Advances		28·00	27·00	+ 1·00	25·00	+ 2·00	26·97
	4. Revenue Advances		·01	·01	...	·01	...	...
	Permanent Advances		·20	1·00	— 0·80	·20	+ 0·80	2·70
	(iv) Suspense—							
	Cash Balance Investment Account ...		1000·00	1129·00	—129·00	150·00	+979·00	108·06
	Recoveries of Service Payments ...		1·00	1·50	— 0·50	1·00	+ 0·50	1·52
	Reserve Bank Suspense		800·00	1000·00	—200·00	...	+1000·00	...
	Adjusting Account between Central and State Governments.		...	...	...	200·00	—200·00	107·81
	Adjusting Account with Railways ...		...	...	...	300·00	—300·00	213·81
	Inter-State Suspence Account		5·00	10·00	— 5·00	16·07	— 6·07	17·80
	Miscellaneous		178·50	519·72	— 341·22	404·95	+ 114·77	638·69
	Cheques and Bills—							
	1. Pre-Audit Cheques		...	94·07	— 94·07	1950·00	—1855·93	1712·72
	2. Departmental Cheques		...	260·57	—260·57	27·50	+ 233·07	293 10
	Departmental and similar accounts ...		8·50	8·10	+ 0·40	13·50	— 5·40	12·34
	Settlement Accounts Suspense ...		...	15·37	— 15·37	150·00	— 134·63	152·03
	(v) Miscellaneous—							
	Miscellaneous—Government Account ...		...	·40	— 0·40	...	+ 0·40	637·86
	Total P. ...		3399·94	4370·46	—970·52	4425·27	— 54·81	4460·25
	S. Remittances.—							
	Cash remittances and adjustment between officers rendering accounts to the same Accountant-General—							
	1. Cash remittances between treasuries.		1500·00	1855·09	—355·09	2700·00	—844·91	2552·94
	2. Remittances of Government Commercial Undertakings.		1314·17	1306·58	+ 7·59	1456·48	—149·90	965·62
	3. Forest remittances		94·00	93·05	+ 1·00	94·10	— 1·05	96·66
	4. Public Works remittances		598·00	605·10	— 7·10	2147·50	+99·10	566·77
	5. Misc. remittances		1562·00	2303·58	—741·58	506·00	+156·08	3480·58
	6. Reserve Bank of India Remittances ...		50·00	55·00	— 5·00	...	+ 55·00	13·50
	7. Adjusting Account between Central and State Governments...		10·00	10·00	...	...	+ 10·00	·73
	8. Adjusting account with Railways ...		160·00	162·00	— 2·00	...	+162·00	...
	9. Inter State Suspense Account ...		25·00	25·00	...	...	+ 25·00	...
	Total S. ...		5313·22	6415·40	—1102·18	6904·06	—488·68	7676·80

AND DISBURSEMENTS (*contd.*) (In lakhs of Rupees)

Major Head Numbers	EXPENDITURE Major Head	For details *Vide* page	Budget Estimate 1954-55	Revised Estimate 1953-54	Increase (+) Decrease (—) Budget 54-55 as compared with Revised 1953-54	Budget Estimate 1953-54	Increase (+) Decrease (—) Revised 53-54 as compared with Budget 1953-54	Accounts 1952-53
	Brought forward ...		1176·63	1141·81	+34.82	1139·17	+2·64	1092·65
	P. Deposits and Advances (Contd.)—							
	(iii) ADVANCE NOT BEARING INTEREST.							
	Advances repayable—							
	1. Civil Advances		11.40	14·08	—2·68	14·00	+0·08	20·13
	2. Special Advances		125·01	86.58	+38.43	44·02	+42·56	64·89
	3. Forest Advances		28·00	27·00	+1·00	25·00	+2·00	27·50
	4. Revenue Advances		·05	·05	...	·05	...	.02
	Permanent Advances		.20	·50	—0·30	·20	+0.30	.82
	Adjusting Account between Central and State Govts.		...	...	...	250·00	—250·00	273·06
	Adjusting Account with Railways ...		...	...	...	200·00	—300·00	218·56
	Inter-State Suspense account ...		5·00	10·00	—5·00	16·07	—6·07	19·58
	(iv) Suspenses—							
	Cash Balance Investment Account ...		1000·00	1000·00	...	...	+1000·00	18·67
	Recoveries of Service Payments ...		1·00	1·50	—0·50	1·00	+0·50	12·13
	Reserve Bank Suspense		800·00	1000·00	—200·00	...	+1000·00	...
	Miscellaneous		178·00	519·06	—341·06	404·45	+114·61	634·09
	Cheques and Bills—							
	1. Pre-Audit Cheques		...	246·13	—246 13	1950·00	—1703·87	1589·21
	2. Departmental Cheques		...	263·61	—263·61	27·50	+236 11	299·91
	Departmental and Similar Accounts ...		8·50	8·50	...	13·50	—5·00	11·87
	Settlement Account suspense		...	3·63	—3·63	150·00	—146·37	344·39
	Total P. ...		3333·79	4322·45	—988·66	4334·96	—12·51	4627·48
	S. Remittances.—							
	Cash remittances and adjustment between officers rendering accounts to the same Accountant-General—							
	1. Cash remitances between treasuries ...		1500·00	1855·09	—355·09	2700·00	—844·91	2552·94
	2. Remittances of Government Commercial Undertakings.		1314·17	1310·28	+3·89	1456·48	—146·20	1018·33
	3. Forest remittances		95·05	91·06	+3·99	95·10	—4·04	91·71
	4. Public Works remittances		593·00	608·12	—10·12	506·00	+102·12	550·73
	5. Misc. remittances		1562·00	2309·56	—746·56	2147·50	+161·06	3517·51
	6. Reserve Bank of India Remittances ...		50·00	55·00	—5·00	...	+55·00	13·51
	7. Adjusting account between Central and State Governments.		10·00	10·00	...	...	+10·00	...
	8. Adjusting account with Railways ...		160·00	162·00	—2·00	...	+162·00	...
	9. Inter-State suspense account ...		25·00	25·00	...	...	+25·00	...
	Total S. ...		5314·22	6425·11	—1110·89	6905·08	—479·97	7744·73